

District: Sentinel Elementary School

CTDS: 070371000

Meeting Date: July 9,2024

Time: 9:00 AM

Location:

Street Address: 53802 West US 80

Bldg: \_\_\_\_\_

Rm/Ste: Media Room

City: Sentinel

State: AZ

Zip: 85333

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Tina Sly

Phone: 928-323-3300

Email Address: agustinas@sentinelesd71.org

Phone Ext: \_\_\_\_\_

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

**SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET**

CTDS NUMBER 070371000  
VERSION Proposed

I certify that the Budget of Sentinel Elementary School District, Maricopa County for fiscal year 2025 was officially proposed by the Governing Board on June 12, 2024, and that the complete Proposed Expenditure Budget may be reviewed by contacting Annette Maynes at the District Office, telephone 928-323-3399 during normal business hours.

\_\_\_\_\_  
President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)	
		2023 ADM	2024 ADM	2025 ADM	
Attending	34.750	33.825	34.825	1. Average salary of all teachers employed in FY 2025 (budget year)	49,345
				2. Average salary of all teachers employed in FY 2024 (prior year)	47,790
				3. Increase in average teacher salary from the prior year	1,555
				4. Percentage increase	3%
2. Tax Rates:		Prior FY	Est. Budget FY	Comments on average salary calculation (Optional):	
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		7.6585	11.6000		
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.0000	0.0000		
3. Budgeted expenditures and budget limits		Budgeted Expenditures	Budget Limit		
Maintenance & Operation Fund		1,560,225	1,560,225		
Classroom Site Fund		63,983	63,983		
Unrestricted Capital Outlay Fund		249,865	249,865		

**MAINTENANCE AND OPERATION EXPENDITURES**

	Salaries and Benefits		Other		TOTAL		% Inc./ (Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
<b>100 Regular Education</b>							
1000 Instruction	395,959	484,694	60,390	60,390	456,349	545,084	19.4%
<b>2000 Support Services</b>							
2100 Students	0	0	9,500	9,500	9,500	9,500	0.0%
2200 Instructional Staff	0	0	166,707	166,707	166,707	166,707	0.0%
2300, 2400, 2500 Administration	152,184	170,858	59,230	59,230	211,414	230,088	8.8%
2600 Oper./Maint. of Plant	63,657	72,323	264,949	265,449	328,606	337,772	2.8%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	50,966	56,202	13,057	11,357	64,023	67,559	5.5%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
<b>Regular Education Subsection Subtotal</b>	<b>662,766</b>	<b>784,077</b>	<b>573,833</b>	<b>572,633</b>	<b>1,236,599</b>	<b>1,356,710</b>	<b>9.7%</b>
<b>200 and 300 Special Education</b>							
1000 Instruction	0	52,630	49,128	1,800	49,128	54,430	10.8%
<b>2000 Support Services</b>							
2100 Students	0	0	19,100	19,100	19,100	19,100	0.0%
2200 Instructional Staff	0	0	750	750	750	750	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%

3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	0	52,630	68,978	21,650	68,978	74,280	7.7%
400 Pupil Transportation	48,033	33,458	92,828	92,828	140,861	126,286	-10.3%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	2,761	2,949	0	0	2,761	2,949	6.8%
<b>TOTAL EXPENDITURES</b>	713,560	873,114	735,639	687,111	1,449,199	1,560,225	7.7%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	1,449,199	1,560,225	111,026	7.7%
Instructional Improvement	0	0	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	50,673	63,983	13,310	26.3%
Federal Projects	65,517	65,517	0	0.0%
State Projects	14,000	14,000	0	0.0%
Unrestricted Capital Outlay	440,425	249,865	(190,560)	-43.3%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	500	0	(500)	-100.0%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	40,000	40,000	0	0.0%
Other	76,000	76,000	0	0.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	68,978	74,280
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
<b>TOTAL</b>	68,978	74,280

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 34.8
Teachers	0	4	4	1 to 8.7
Other	0	0	0	1 to
Subtotal	0	5	5	1 to 7.0
Classified --				
Managers, Supervisors, Directors	0	1	1	1 to 34.8
Teachers Aides	0	4	4	1 to 8.7
Other	0	6	6	1 to 5.8
Subtotal	0	11	11	1 to 3.2
<b>TOTAL</b>	0	16	16	1 to 2.2
Special Education --				
Teacher	0	1	1	1 to 5.0
Staff	0	0	0	1 to 0.0