

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2021 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 12/8/2020

Time: 9:00 AM

Location:

Street Address: 53802 West US 80
Bldg: Library Rm/Ste: _____
City: Sentinel State: AZ Zip: 85333

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Annette Maynes Phone: 928-323-3300
Email Address: maynes@sentinelesd71.or Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTDS NUMBER 070371000
VERSION Revised #1

I certify that the Budget of Sentinel Elementary District, Maricopa County for fiscal year 2021 was officially revised by the Governing Board on December 8, 2020, and that the complete Revised Expenditure Budget may be reviewed by contacting Annette Maynes at the District Office, telephone 928-323-3300 during normal business hours.

President of the Governing Board

1. Average Daily Membership:			Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)	
	2019 ADM	2020 ADM	2021 ADM			1. Average salary of all teachers employed in FY 2021 (budget year)
Attending	34,470	32,391	38,391			2. Average salary of all teachers employed in FY 2020 (prior year)
						3. Increase in average teacher salary from the prior year
						4. Percentage increase
2. Tax Rates:				Prior FY	Est. Budget FY	1. Average salary of all teachers employed in FY 2018
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)				8,6309	8,6158	56,137
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)				0.0000	0.0000	6. Total percentage increase in average teacher salary since FY 2018
3. Budgeted expenditures and budget limits				Budgeted Expenditures	Budget Limit	11%
Maintenance & Operation Fund				1,298,022	1,298,022	
Classroom Site Fund				31,778	31,777	
Unrestricted Capital Outlay Fund				541,028	541,028	
Comments on average salary calculation (Optional):						

MAINTENANCE AND OPERATION EXPENDITURES							
	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	414,294	440,482	44,315	120,386	458,609	560,868	22.3%
2000 Support Services							
2100 Students	0	0	3,560	3,600	3,560	3,600	1.1%
2200 Instructional Staff	0	0	55,745	56,505	55,745	56,505	1.4%
2300, 2400, 2500 Administration	134,766	124,844	57,939	58,528	192,705	183,372	-4.8%
2600 Oper./Maint. of Plant	98,895	102,665	135,536	139,662	234,431	242,327	3.4%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	57,826	58,091	10,070	10,070	67,896	68,161	0.4%
610 School-Sponsored Curric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	705,781	726,082	307,165	388,751	1,012,946	1,114,833	10.1%
200 and 300 Special Education							
1000 Instruction	4,084	43,466	863	900	4,947	44,366	796.8%
2000 Support Services							
2100 Students	0	0	8,450	8,450	8,450	8,450	0.0%
2200 Instructional Staff	0	0	0	0	0	0	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	4,084	43,466	9,313	9,350	13,397	52,816	294.2%
400 Pupil Transportation	46,606	36,906	90,842	90,842	137,448	127,748	-7.1%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	2,084	2,625	0	0	2,084	2,625	26.0%
TOTAL EXPENDITURES	758,555	809,079	407,320	488,943	1,165,875	1,298,022	11.3%

TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	1,165,875	1,298,022	132,147	11.3%
Instructional Improvement	16,000	18,000	2,000	12.5%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	36,817	31,778	(5,039)	-13.7%
Federal Projects	47,000	53,000	6,000	12.8%
State Projects	13,000	13,000	0	0.0%
Unrestricted Capital Outlay	472,678	541,028	68,350	14.5%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	5,000	500	(4,500)	-90.0%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	26,000	20,000	(6,000)	-23.1%
Other	10,000	13,000	3,000	30.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	13,397	52,816
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	13,397	52,816

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	0.5	1	1 to 38.4
Teachers	0	4.5	5	1 to 7.7
Other	0	0	0	1 to
Subtotal	0	5	5	1 to 7.7
Classified --				
Managers, Supervisors, Directors	0	1	1	1 to 38.4
Teachers Aides	0	3.9	4	1 to 9.6
Other	0	4.5	5	1 to 7.7
Subtotal	0	9.4	9	1 to 4.3
TOTAL	0	14.4	14	1 to 2.7
Special Education --				
Teacher	0	1	1	1 to 6.0
Staff	0	0	0	1 to 0.0